

TOTAIS POR PROGRAMA
2025

Suma de importe		
Funcional	economica	Total
1320		
	1200000	72.005,04
	1200100	284.928,48
	1200300	4.594.783,76
	1200600	872.229,46
	1210000	55.916,00
	1210001	186.104,10
	1210003	2.909.643,94
	1210100	134.580,88
	1210101	470.237,88
	1210103	6.626.304,86
	1600000	5.698.639,20
Total 1320		21.905.373,60
1330		
	1200000	90.006,30
	1200100	31.658,72
	1200300	121.234,40
	1200400	30.828,90
	1200600	58.948,20
	1210000	69.160,98
	1210001	23.977,80
	1210003	76.753,32
	1210004	18.026,40
	1210100	153.816,32
	1210101	43.571,64
	1210103	138.879,58
	1210104	32.802,42
	1300000	95.631,98
	1600000	236.150,52
Total 1330		1.221.447,48
1350		
	1200300	12.123,44
	1200600	5.323,48
	1210003	7.550,06
	1210103	16.723,28
	1300000	31.278,74
	1600000	23.846,64
Total 1350		96.845,64
1360		
	1200000	36.002,52
	1200300	169.728,16
	1200400	1.520.892,40
	1200600	184.756,82
	1210000	23.977,80
	1210003	115.046,12
	1210004	898.547,44
	1210100	66.271,80
	1210103	392.590,52
	1210104	3.508.211,56
	1600000	2.468.283,36
Total 1360		9.384.308,50



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1521		
	1200300	12.123,44
	1200400	10.276,30
	1200600	847,06
	1210003	7.164,78
	1210004	6.008,80
	1210103	12.146,96
	1210104	10.934,14
	1600000	16.457,04
Total 1521		75.958,52
1532		
	1200000	213.843,22
	1200100	94.976,16
	1200300	145.481,28
	1200400	51.381,50
	1200600	81.468,40
	1210000	153.120,24
	1210001	70.581,00
	1210003	92.238,72
	1210004	30.814,42
	1210100	330.041,60
	1210101	134.218,14
	1210103	169.613,08
	1210104	58.341,78
	1300000	1.033.013,58
	1600000	719.406,60
Total 1532		3.378.539,72
1621		
	1200400	10.276,30
	1210004	6.779,22
	1210104	14.605,22
	1300000	57.343,58
	1600000	24.738,60
Total 1621		113.742,92
1622		
	1200000	18.001,26
	1200400	20.552,60
	1200600	6.695,16
	1210000	14.293,02
	1210004	12.017,60
	1210100	29.512,84
	1210104	21.868,28
	1600000	28.394,88
Total 1622		151.335,64
1630		
	1300000	257.890,34
	1600000	80.685,36
Total 1630		338.575,70
1640		
	1200300	12.123,44
	1200400	20.552,60



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1640	1200600	3.519,08
	1210003	6.779,22
	1210004	12.788,02
	1210103	16.435,02
	1210104	25.539,36
	1300000	515.785,78
	1600000	206.671,32
Total 1640		820.193,84
1650	1200000	18.001,26
	1200100	15.829,36
	1200300	24.246,88
	1200600	4.934,66
	1210000	11.988,90
	1210001	11.988,90
	1210003	14.714,84
	1210100	21.785,82
	1210101	29.512,84
	1210103	29.861,86
	1300000	233.622,36
	1600000	126.834,24
Total 1650		543.321,92
1710	1200000	54.003,78
	1200100	47.488,08
	1200300	96.987,52
	1200400	20.552,60
	1200600	23.884,34
	1210000	37.642,78
	1210001	34.614,30
	1210003	60.641,42
	1210004	12.017,60
	1210100	70.919,24
	1210101	69.722,38
	1210103	112.041,58
	1210104	22.544,76
	1300000	463.324,44
	1600000	323.939,16
Total 1710		1.450.323,98
1721	1200000	36.002,52
	1200300	48.493,76
	1200400	51.381,50
	1200600	37.890,82
	1210000	26.281,92
	1210003	31.404,52
	1210004	30.814,42
	1210100	57.892,38
	1210103	58.054,36
	1210104	58.341,78
	1300000	123.867,36
	1600000	141.289,80
Total 1721		701.715,14



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2310		
	1200000	54.003,78
	1200100	585.686,32
	1200300	84.864,08
	1200400	143.868,20
	1200500	47.089,00
	1200600	136.342,30
	1210000	40.574,94
	1210001	393.550,50
	1210003	51.743,02
	1210004	84.123,20
	1210005	26.189,10
	1210100	92.038,94
	1210101	681.677,64
	1210103	87.120,46
	1210104	153.077,96
	1210105	52.514,00
	1300000	307.743,68
	1600000	774.501,24
Total 2310		3.796.708,36
2311		
	1200000	54.003,78
	1200100	63.317,44
	1200300	12.123,44
	1200400	20.552,60
	1200600	23.796,38
	1210000	35.966,70
	1210001	43.898,40
	1210003	7.164,78
	1210004	12.017,60
	1210100	65.357,46
	1210101	82.618,76
	1210103	12.146,96
	1210104	21.868,28
	1600000	112.397,52
Total 2311		567.230,10
2410		
	1200000	36.002,52
	1200100	31.658,72
	1200300	12.123,44
	1200400	10.276,30
	1200600	25.620,98
	1210000	26.281,92
	1210001	22.625,40
	1210003	8.754,34
	1210004	6.008,80
	1210100	43.571,64
	1210101	40.209,54
	1210103	12.146,96
	1210104	10.934,14
	1300000	619.719,18
	1600000	224.652,12
Total 2410		1.130.586,00
3110		



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3110	1200400	20.552,60
	1210004	12.017,60
	1210104	23.221,24
	1300000	89.223,00
	1600000	44.316,12
Total 3110		189.330,56
3112	1200000	36.002,52
	1200100	31.658,72
	1200400	51.381,50
	1200500	18.835,60
	1200600	30.479,34
	1210000	23.977,80
	1210001	21.273,00
	1210004	32.355,26
	1210005	10.475,64
	1210100	50.622,88
	1210101	39.826,92
	1210104	68.123,02
	1210105	25.305,28
	1600000	110.005,08
Total 3112		550.322,56
3113	1200000	54.003,78
	1200300	36.370,32
	1200400	10.276,30
	1200600	34.924,78
	1210000	35.966,70
	1210003	23.854,46
	1210004	6.008,80
	1210100	65.357,46
	1210103	43.449,14
	1210104	10.934,14
	1600000	76.152,96
Total 3113		397.298,84
3200	1200000	54.003,78
	1200100	15.829,36
	1200300	36.370,32
	1200400	30.828,90
	1200500	9.417,80
	1200600	49.544,44
	1210000	38.270,82
	1210001	10.636,50
	1210003	23.469,18
	1210004	18.026,40
	1210005	5.237,82
	1210100	80.981,74
	1210101	18.423,72
	1210103	38.532,62
	1210104	32.802,42
	1210105	10.502,80
	1600000	108.602,04
Total 3200		581.480,66



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3230		
	1200300	24.246,88
	1200400	30.828,90
	1200600	5.323,48
	1210003	16.304,40
	1210004	18.026,40
	1210103	31.953,60
	1210104	33.933,62
	1300000	1.093.788,74
	1600000	403.967,64
Total 3230		1.658.373,66
3261		
	1200300	84.864,08
	1200600	7.849,08
	1210003	59.690,82
	1210103	100.198,28
	1300000	498.948,40
	1600000	218.500,08
Total 3261		970.050,74
3321		
	1200000	18.001,26
	1200100	31.658,72
	1200300	24.246,88
	1200400	51.381,50
	1200500	28.253,40
	1200600	23.876,56
	1210000	11.988,90
	1210001	21.273,00
	1210003	17.508,68
	1210004	30.044,00
	1210005	15.713,46
	1210100	21.785,82
	1210101	36.847,44
	1210103	27.066,76
	1210104	51.246,86
	1210105	31.508,40
	1300000	25.818,66
	1600000	119.625,60
Total 3321		587.845,90
3330		
	1200000	36.002,52
	1200300	24.246,88
	1200400	20.552,60
	1200500	28.253,40
	1200600	19.312,06
	1210000	23.977,80
	1210003	14.714,84
	1210004	12.017,60
	1210005	15.713,46
	1210100	49.133,42
	1210103	24.293,92
	1210104	21.868,28
	1210105	31.508,40



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3330	1300000	52.360,30
	1600000	95.913,84
Total 3330		469.869,32
3340		
	1200100	31.658,72
	1200300	36.370,32
	1200400	10.276,30
	1200600	22.836,28
	1210001	22.625,40
	1210003	23.083,90
	1210004	6.008,80
	1210101	51.573,48
	1210103	38.532,62
	1210104	10.934,14
	1300000	99.491,94
	1600000	94.214,16
Total 3340		447.606,06
3341		
	1200000	36.002,52
	1200300	12.123,44
	1200600	19.678,70
	1210000	33.268,20
	1210003	7.164,78
	1210100	51.341,64
	1210103	12.146,96
	1600000	35.838,00
Total 3341		207.564,24
3360		
	1200000	36.002,52
	1200100	15.829,36
	1200300	48.493,76
	1200400	10.276,30
	1200600	30.596,92
	1210000	26.281,92
	1210001	10.636,50
	1210003	28.658,84
	1210004	6.008,80
	1210100	49.133,42
	1210101	18.423,72
	1210103	55.334,16
	1210104	10.934,14
	1300000	114.734,12
	1600000	123.356,64
Total 3360		584.701,12
3370		
	1200100	31.658,72
	1200400	20.552,60
	1200600	9.396,86
	1210001	22.625,40
	1210004	12.788,02
	1210101	45.771,32
	1210104	28.322,14
	1300000	28.834,40



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3370	1600000	52.384,92
Total 3370		252.334,38
3371		
	1200100	31.658,72
	1200600	2.298,68
	1210001	22.625,40
	1210101	40.209,54
	1300000	595.972,64
	1600000	226.187,76
Total 3371		918.952,74
3380		
	1200000	18.001,26
	1200300	24.246,88
	1200600	5.767,10
	1210000	11.988,90
	1210003	14.329,56
	1210100	27.347,60
	1210103	24.293,92
	1300000	30.294,72
	1600000	39.910,32
Total 3380		196.180,26
3410		
	1200300	24.246,88
	1200400	10.276,30
	1200600	5.883,32
	1210003	15.919,12
	1210004	6.008,80
	1210103	26.385,66
	1210104	10.934,14
	1600000	24.557,88
Total 3410		124.212,10
3420		
	1200300	24.246,88
	1200600	2.154,74
	1210003	14.329,56
	1210103	24.293,92
	1300000	1.899.122,14
	1600000	616.204,20
Total 3420		2.580.351,44
4300		
	1200100	15.829,36
	1200300	12.123,44
	1200600	11.150,74
	1210001	11.988,90
	1210003	7.164,78
	1210101	29.512,84
	1210103	12.146,96
	1600000	22.085,76
Total 4300		122.002,78
4320		
	1200100	31.658,72



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4320	1200400	10.276,30
	1200600	5.948,82
	1210001	23.977,80
	1210004	6.008,80
	1210101	45.771,32
	1210104	10.934,14
	1300000	91.133,28
	1600000	56.642,28
Total 4320		282.351,46
4930	1200300	36.370,32
	1200600	14.639,52
	1210003	23.469,18
	1210103	40.990,88
	1600000	27.503,04
	Total 4930	142.972,94
9120	1100000	724.548,30
	1200000	51.831,88
	1200100	15.829,36
	1200300	72.740,64
	1200400	51.381,50
	1200600	45.805,22
	1210000	35.966,70
	1210001	10.636,50
	1210003	45.541,58
	1210004	33.896,10
	1210100	76.481,02
	1210101	18.423,72
	1210103	75.979,26
	1210104	58.952,60
	1600000	357.688,92
	Total 9120	1.675.703,30
9200	1200000	234.016,38
	1200100	31.658,72
	1200300	96.987,52
	1200400	82.210,40
	1200500	207.191,60
	1200600	82.981,48
	1210000	188.261,22
	1210001	21.273,00
	1210003	63.050,26
	1210004	49.225,54
	1210005	115.232,04
	1210100	506.389,38
	1210101	36.847,44
	1210103	116.080,86
	1210104	93.653,98
	1210105	244.896,96
	1300000	28.834,14
	1600000	499.672,20
	Total 9200	2.698.463,12



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9201	1200000	144.010,08
	1200100	79.146,80
	1200300	84.864,08
	1200400	30.828,90
	1200600	68.068,70
	1210000	98.215,32
	1210001	58.592,10
	1210003	50.153,46
	1210004	19.567,24
	1210100	216.422,08
	1210101	128.748,06
	1210103	85.028,72
	1210104	35.021,00
	1600000	259.238,28
Total 9201		1.357.904,82
9202	1200400	10.276,30
	1200600	4.305,68
	1210004	6.008,80
	1210104	11.610,62
	1300000	1.254.391,98
	1600000	423.141,12
Total 9202		1.709.734,50
9203	1200000	18.001,26
	1200100	15.829,36
	1200600	1.960,34
	1210000	11.988,90
	1210001	10.636,50
	1210100	21.785,82
	1210101	18.423,72
	1300000	62.127,18
	1600000	43.545,96
Total 9203		204.299,04
9204	1200100	15.829,36
	1200300	60.617,20
	1200400	102.763,00
	1200600	33.091,06
	1210001	10.636,50
	1210003	39.003,02
	1210004	60.088,00
	1210101	18.423,72
	1210103	75.891,34
	1210104	122.248,00
	1300000	30.602,26
	1600000	152.189,28
Total 9204		721.382,74
9205	1200000	18.001,26
	1200300	12.123,44
	1210000	11.988,90



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9205	1210003	7.164,78
	1210100	21.785,82
	1210103	12.146,96
	1600000	20.772,24
Total 9205		103.983,40
9206		
	1200000	90.006,30
	1200300	36.370,32
	1200400	10.276,30
	1200600	21.681,44
	1210000	64.552,74
	1210003	23.083,90
	1210004	6.008,80
	1210100	149.931,32
	1210103	38.532,62
	1210104	10.934,14
	1600000	102.593,64
Total 9206		553.971,52
9207		
	1200000	126.008,82
	1200100	31.658,72
	1200300	109.110,96
	1200400	20.552,60
	1200600	51.179,38
	1210000	86.226,42
	1210001	21.273,00
	1210003	77.199,50
	1210004	13.558,44
	1210100	193.887,54
	1210101	36.847,44
	1210103	154.392,42
	1210104	24.558,80
	1600000	222.349,08
Total 9207		1.168.803,12
9231		
	1200000	18.001,26
	1200300	72.740,64
	1200400	51.381,50
	1200600	25.380,66
	1210000	11.988,90
	1210003	45.541,58
	1210004	30.044,00
	1210100	27.347,60
	1210103	79.957,22
	1210104	61.124,00
	1300000	32.200,48
	1600000	118.650,48
Total 9231		574.358,32
9240		
	1200000	18.001,26
	1200300	24.246,88
	1200600	3.105,36
	1210000	11.988,90



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9240	1210003	15.919,12
	1210100	36.106,56
	1210103	26.385,66
	1300000	91.133,28
	1600000	54.681,48
Total 9240		281.568,50
9251	1300000	31.893,84
	1600000	10.389,96
	Total 9251	42.283,80
9310	1200000	90.006,30
	1200100	31.658,72
	1200300	36.370,32
	1200400	20.552,60
	1200600	55.913,62
	1210000	76.184,22
	1210001	23.977,80
	1210003	24.673,46
	1210004	12.017,60
	1210100	220.228,68
	1210101	58.131,50
	1210103	52.143,00
	1210104	21.868,28
	1600000	142.863,96
	Total 9310	866.590,06
9311	1200000	72.005,04
	1200100	15.829,36
	1200300	24.246,88
	1200400	10.276,30
	1200600	29.277,42
	1210000	52.563,84
	1210001	11.988,90
	1210003	14.329,56
	1210004	6.008,80
	1210100	115.784,76
	1210101	25.670,82
	1210103	24.293,92
	1210104	10.934,14
	1300000	62.127,18
	1600000	110.617,32
	Total 9311	585.954,24
9320	1200000	108.007,56
	1200100	79.146,80
	1200300	157.604,72
	1200400	102.763,00
	1200600	87.074,08
	1210000	76.541,64
	1210001	58.592,10
	1210003	99.885,66
	1210004	60.088,00



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9320	1210100	180.611,62
	1210101	113.294,02
	1210103	181.421,38
	1210104	129.389,26
	1300000	162.973,78
	1600000	393.859,92
Total 9320		1.991.253,54
9321	1200000	54.003,78
	1200300	12.123,44
	1200600	11.115,40
	1210000	42.879,06
	1210003	7.164,78
	1210100	113.458,52
	1210103	12.146,96
	1600000	51.017,04
Total 9321		303.908,98
9330	1200000	72.005,04
	1200100	15.829,36
	1200300	36.370,32
	1200400	20.552,60
	1200600	51.005,18
	1210000	52.563,84
	1210001	11.988,90
	1210003	24.047,24
	1210004	12.017,60
	1210100	128.145,50
	1210101	21.785,82
	1210103	39.643,94
	1210104	21.868,28
	1600000	109.939,32
Total 9330		617.762,94
9340	1200000	36.002,52
	1200100	31.658,72
	1200300	48.493,76
	1200400	61.657,80
	1200600	50.331,18
	1210000	30.299,08
	1210001	22.625,40
	1210003	30.248,68
	1210004	36.052,80
	1210100	81.148,20
	1210101	45.771,32
	1210103	60.564,84
	1210104	66.895,50
	1300000	162.540,12
	1600000	182.859,96
Total 9340		947.149,88
Total general		73.345.084,64

