

RESUME ESTABILIDADE ORZAMENTARIA DOS ENTES DE ORZAMENTO LIMITATIVO E CONTABILIDADE EMPRESARIAL, GRUPO

ANOS

INSTITUCIÓN	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024	2025
Entidade												
I.N.F (DRN)	231,623,995.80	236,798,519.99	234,950,745.27	244,062,962.67	259,557,729.91	263,105,822.40	253,168,742.01	272,099,121.98	292,218,265.01	293,611,995.08	346,382,331.93	333,216,226.11
G.N.F	-209,945,893.25	-213,042,394.82	-209,152,090.67	-227,462,723.62	-264,675,792.31	-245,055,062.05	-219,756,945.16	-245,013,903.37	-270,496,712.52	-296,335,690.80	-305,963,592.60	-290,111,585.30
SALDO NF.	21,678,102.55	23,756,125.17	25,798,654.60	16,600,239.05	-5,118,062.40	18,050,760.35	33,411,796.85	27,085,218.61	21,721,552.49	-2,723,695.72	40,418,739.33	43,104,640.81
Axustes	-6,445,238.77	-1,425,447.94	-7,166,933.82	-4,360,542.80	-1,491,883.40	-854,178.41	-4,368,290.30	-1,557,394.54	-16,677,582.76	10,091,734.00	7,046,621.45	-4,678,054.73
SNF.axustado	15,232,863.78	22,330,677.23	18,631,720.78	12,239,696.25	-6,609,945.80	17,196,581.94	29,043,506.55	25,527,824.07	5,043,969.73	7,368,038.28	47,465,360.78	38,426,586.08
XMU												
I.N.F (DRN)	6,806,805.75	10,412,686.69	7,196,364.17	10,863,419.43	13,965,021.86	9,231,280.57	7,758,588.28	10,398,849.24	7,946,571.14	14073116.96	9,540,588.89	10,364,318.45
G.N.F	-6,923,171.17	-9,312,643.77	-6,807,123.99	-6,637,828.70	-11,026,045.08	-7,283,676.49	-7,514,030.65	-7,141,723.96	-7,321,380.20	-9083898.99	-8,169,874.71	-14,018,460.15
SALDO NF.	-116,365.42	1,100,042.92	389,240.18	4,225,590.73	2,938,976.78	1,947,604.08	244,557.63	3,257,125.28	625,190.94	4,989,217.97	1,370,714.18	-3,654,141.70
Axustes	39,685.61	864,634.08	72,497.66	-10,521.60	-147,796.82	35,686.04	13,449.36	-34,296.33	30,925.59	-6158100.97	457,849.51	715,126.19
SNF.axustado	-76,679.81	1,964,677.00	461,737.84	4,215,069.13	2,791,179.96	1,983,290.12	258,006.99	3,222,828.95	656,116.53	-1,168,883.00	1,828,563.69	-2,939,015.51
IMD												
I.N.F (DRN)	7,607,480.79	7,443,224.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G.N.F	-7,618,352.65	-7,387,041.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SALDO NF.	-10,871.86	56,183.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Axustes	34,645.52											
SNF.axustado	23,773.66	56,183.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
VIGOZOO												
I.N.F (DRN)	1,476,924.33	1,445,278.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G.N.F	-1,366,038.97	-1,366,446.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SALDO NF.	110,885.36	78,832.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Axustes												
SNF.axustado	110,885.36	78,832.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
EMAO												
I.N.F (DRN)	1,262,632.50	1,254,844.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G.N.F	-1,097,676.41	-1,140,353.83										
SALDO NF.	164,956.09	114,490.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Axustes		18,922.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SNF.axustado	164,956.09	133,413.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



FUNDACIONS QUE PERTECEN AO GRUPO CONCELLO DE VIGO												
MARCO												
I.N.F (DRN)	844,452.04	835,095.00	824,054.55	809,230.41	795,811.53	819,649.95	952,876.24	915,820.66	994,774.58	1181424.02	1,070,056.45	1,100,334.32
G.N.F	-899,328.29	-873,584.00	-831,892.78		-758,527.13	-829,222.49	-998,892.54	-880,386.83	-883,137.98	-1171975.98	-1,074,124.39	-1,078,207.62
SALDO NF.	-54,876.25	-38,489.00	-823,582.78		37,284.40	-9,572.54	-46,016.30	35,433.83	111,636.60	9,448.04	-4,067.94	22,126.70
Axustes			809,230.41					.00		0	0.00	0.00
SNF.axustado	-54,876.25	-38,489.00			37,284.40	-9,572.54	-46,016.30	35,433.83	111,636.60	9,448.04	-4,067.94	22,126.70
			809,230.41									
VCB												
I.N.F (DRN)	0.00	0.00	0.00		504,244.58	475,000.00	459,400.00	470,900.00	466,500.00	717,733.00	717,733.00	721,800.00
G.N.F	0.00	0.00	0.00	0.00	-443,671.64	-454,217.78	-360,932.33	-439,839.14	-450,774.81	-700,933.60	-700,629.34	-701,010.90
SALDO NF.	0.00	0.00	0.00	0.00	60,572.94	20,782.22	98,467.67	31,060.86	15,725.19	16,799.40	17,103.66	20,789.10
Axustes								.00		0.00	0.00	0.00
SNF.axustado	0.00	0.00	0.00	0.00	60,572.94	20,782.22	98,467.67	31,060.86	15,725.19	16,799.40	17,103.66	20,789.10
												129,663.00
LISTE												
I.N.F (DRN)												-129,250.32
G.N.F												412.68
SALDO NF.												0.00
Axustes												412.68
SNF.axustado												
FAIMEVI												
I.N.F (DRN)	0.00	0.00	0.00	110,880.35	22,818.48	18,711.61	21,030.52	0.00	0.00	0.00	0.00	0.00
G.N.F	0.00	0.00	0.00	-360,929.05	-12,642.10	-10,061.29	-10,719.74	0.00	0.00	0.00	0.00	0.00
SALDO NF.	0.00	0.00	0.00	-250,048.70	10,176.38	8,650.32	10,310.78	0.00	0.00	0.00	0.00	0.00
											0.00	0.00
SNF.Consolidado	15,400,922.83	24,525,293.93	19,093,458.62	17,013,947.09	-3,710,732.12	19,199,732.06	29,364,275.69	28,817,147.71	5,827,448.05	6,225,402.72	49,306,960.19	35,530,899.05



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