

RESUMEN TOTAL PROGRAMA RED

Suma - importe funcional	Datos 1100000	1200000	1200100	1200300	1200400	1200500	1200600	1210000	1210001	1210003	1210004	1210005	1210100	1210101	1210103	1210104	1210105	1300000	1600000	Total Resultado
1330		87.814,70	30.887,84	118.284,20	30.078,06		55.168,32	67.476,78	23.393,72	74.885,02	17.587,92		150.072,30	42.511,00	135.499,14	32.004,00		93.005,54	232.960,03	1.191.628,57
1360		35.125,88		130.112,62	1.403.642,80		207.894,96	23.393,72		87.841,60	828.286,20		64.658,72		300.580,56	3.234.843,92			2.164.143,42	8.480.524,40
1521				11.828,42	10.026,02		3.423,06			6.990,34	5.862,64				11.851,28	10.668,00			16.999,45	77.649,21
1532		210.755,28	92.663,52	141.941,04	40.104,08		70.985,96	147.106,68	68.861,94	89.993,40	24.202,22		322.007,84	130.951,10	165.485,04	46.253,76		1.032.327,96	709.547,86	3.293.187,68
1621																			86.838,70	24.643,15
1622		17.562,94			10.026,02		6.232,74	13.944,98			5.862,64		28.794,50						30.458,30	30.462,51
1630																			252.909,24	85.996,47
1640				11.828,42	20.052,04		4.501,88			6.614,30	12.476,94				16.035,18	24.917,76			504.209,02	206.992,19
1650		17.562,94	15.443,92	23.656,84			4.814,32	11.696,86	11.696,86	14.356,58			21.255,50	28.794,50	29.134,98				230.938,50	125.322,25
1710		52.688,82	46.331,76	141.941,04	70.182,14		65.339,74	62.367,90	33.771,36	89.805,24	41.790,14		125.676,04	68.025,30	165.956,28	78.917,72			573.179,38	465.095,49
1721		35.125,88																		35.125,88
2310		52.688,82	509.649,36	70.970,52	130.338,26	36.753,92	123.831,30	39.586,82	342.462,12	43.493,10	76.214,32	20.441,12	89.798,66	593.184,90	73.148,60	138.684,00	40.988,64	330.709,16	718.966,88	3.431.910,50
2311		52.688,82	46.331,76	11.828,42	20.052,04		33.133,40	35.090,58	32.452,14	6.990,34	11.725,28		63.766,50	62.632,50	11.851,28	21.336,00			101.090,30	510.969,36
2410		35.125,88	30.887,84	11.828,42	10.026,02		29.872,12	25.641,84	22.074,50	8.541,40	5.862,64		42.511,00	39.230,80	11.851,28	10.668,00			604.633,18	223.642,24
3110					20.052,04														86.451,86	43.854,09
3112		35.125,88	30.887,84		50.130,10	18.376,96	30.155,20	23.393,72	20.755,28		31.568,18	10.220,56	49.390,60	38.857,28		66.464,58	24.689,28			108.912,29
3113		52.688,82		35.485,26	10.026,02		39.026,38	35.090,58		23.273,88	5.862,64				42.391,72	10.668,00			75.990,69	384.270,49
3200		52.688,82	15.443,92	35.485,26	30.078,06	9.188,48	48.059,52	37.338,70	10.377,84	22.897,98	17.587,92	5.110,28	79.010,54	17.975,30	37.594,76	32.004,00	10.247,16			107.495,62
3203				23.656,84	30.078,06		5.193,44	15.907,64		15.907,64	17.587,92				31.175,90	33.107,34			1.066.939,42	402.966,40
3261				82.798,94			6.791,90			58.238,74					97.758,92				490.500,12	221.409,09
3321		17.562,94	30.887,84	23.656,84	50.130,10	27.565,44	33.167,92	11.696,86	20.755,28	29.313,20	15.330,84	21.255,50	35.950,60	26.407,92	49.999,04	30.741,48			121.131,73	589.183,13
3330		35.125,88		23.656,84	20.052,04	27.565,44	21.593,94	23.393,72		14.356,58	11.725,28	15.330,84	47.937,40		23.702,56	21.336,00	30.741,48		50.524,76	97.022,66
3340			30.887,84	35.485,26	10.026,02		20.856,02		22.074,50	22.522,08	5.862,64			50.318,24	37.594,76	10.668,00			97.068,52	93.067,89
3341		35.125,88		11.828,42			10.655,26	27.925,94		6.990,34					11.851,28				35.530,04	189.999,16
3360		35.125,88	15.443,92	47.313,68	10.026,02		28.743,16	25.641,84	10.377,64	27.961,22	5.862,64		47.937,40	17.975,30	53.987,50	10.668,00			111.341,94	121.648,60
3370			61.775,68		10.026,02		17.838,90		44.149,00		5.862,64				83.888,00				634.202,10	271.760,95
3380		17.562,94		23.656,84	10.026,02		5.193,44	11.696,86		13.980,68			26.681,90		23.702,56				29.257,80	39.132,67
3410				23.656,84	10.026,02		4.760,66			15.531,74	5.862,64				25.743,48	10.668,00			24.151,13	120.400,51
3420				11.828,42			2.102,20			6.990,34					11.851,28				1.886.596,76	614.840,99
4300			15.443,92	11.828,42			10.878,72	11.696,86	6.990,34				28.794,50		11.851,28					21.619,07
4320			30.887,84		10.026,02		5.243,88		23.393,72		5.862,64			44.657,20		10.668,00			88.914,72	56.129,50
4930				35.485,26			14.281,98			22.897,98					39.993,24				27.317,48	139.975,94
9120	699.503,14	35.125,88	30.887,84	70.970,52	50.130,10		43.656,28	23.393,72	22.074,50	44.432,78	33.071,50		47.937,40	44.657,20	74.129,86	57.517,60			347.695,10	1.625.183,42
9200		228.318,22	30.887,84	106.455,78	60.156,12	211.335,04	89.569,72	183.876,78	20.755,28	68.505,92	35.551,04	117.536,44	494.063,64	35.950,60	125.106,38	64.008,00	249.183,20	92.243,48	514.051,99	2.727.355,47
9201		140.503,50	77.219,60	70.970,52	40.104,08		62.888,08	95.823,00	57.165,08	41.942,04	24.953,88		211.154,16	125.614,30	71.107,68	44.836,54			253.853,95	1.318.136,41
9202					30.078,06		8.403,52				17.587,92					35.115,64			1.187.575,76	436.731,72
9203		17.562,94	15.443,92	70.970,52	100.260,20		1.912,66	11.696,86	10.377,64	45.044,16	58.626,40		21.255,50	17.975,30					30.458,30	36.653,74
9204			15.443,92				31.054,94		10.377,64	6.990,34				17.975,30	85.895,32	119.273,00			29.858,04	158.718,78
9205		17.562,94		11.828,42				11.696,86		6.990,34			21.255,50		11.851,28				20.246,40	101.431,74
9206		87.814,70		35.485,26	10.026,02		19.069,18	62.980,54		22.522,08	5.862,64		146.281,80	37.594,76	10.668,00				100.882,25	539.187,23
9207		105.377,64	30.887,84	106.455,78	20.052,04		47.831,46	72.429,28	20.755,28	75.321,54	13.228,60		167.912,64	35.950,60	150.634,28	23.961,00			208.108,25	1.078.906,21
9231		17.562,94		59.142,10	50.130,10		26.084,42	11.696,86		37.442,44	29.313,20		26.681,90	66.159,94	59.636,50				31.417,48	524.970,08
9240		17.562,94		23.656,84			7.328,84	13.944,98		15.531,74			35.227,64		25.743,48				88.914,72	63.878,11
9251																			30.818,14	10.231,96
9310		87.814,70	30.887,84	35.485,26	20.052,04		47.735,98	74.329,08	23.393,72	24.073,14	11.725,28		214.867,94	56.716,66	50.873,48	21.336,00			139.745,65	839.036,77
9311		52.688,82	15.443,92	23.656,84	10.026,02		27.027,78	39.586,82	11.696,86	13.980,68	5.862,64		91.710,78	25.046,00	23.702,56	10.668,00			60.616,48	96.055,83
9320		105.377,64	77.219,60	153.769,46	100.260,20		83.895,46	74.677,40	57.165,08	97.454,56	58.626,40		176.215,20	110.536,30	177.005,92	126.240,38			159.010,42	390.860,97
9321		52.688,82		11.828,42			10.844,82	41.834,94		6.990,34					11.851,28				49.672,08	296.407,58
9330		70.251,76	15.443,92	35.485,26	10.026,02		38.351,72	51.283,68	11.696,86	23.461,76	5.862,64		125.026,30	21.255,50	38.679,06	10.668,00			29.858,04	109.031,08
9340		35.125,88	30.887,84	47.313,68	50.130,10		47.699,60	29.561,42	22.074,50	29.512,42	29.313,20		79.172,94	44.657,20	59.090,64	54.599,30			186.103,84	181.132,89
1320		70.251,76	277.990,56	4.482.971,18			844.307,36	54.554,64	181.571,88	2.838.811,36			131.305,02	458.791,48	6.465.030,04				5.346.088,78	21.151.674,06
1350				11.828,42			4.760,66			7.366										