

FUNCECONOMICA_RED

Funcional	Oficina	Denominación	economics																	Total general			
			1100000	1200000	1200100	1200200	1200400	1200500	1200600	1210000	1210001	1210003	1210004	1210005	1210100	1210101	1210103	1210104	1210105		1300000	1600000	
1320	212	POLICIA LOCAL	70.251,76	277.990,56	4.482.871,10			844.307,36	54.554,64	181.571,88	2.838.811,36			131.305,02	458.791,48	6.465.030,04				5.346.088,70	21.191.674,66		
Total 1320			70.251,76	277.990,56	4.482.871,10			844.307,36	54.554,64	181.571,88	2.838.811,36			131.305,02	458.791,48	6.465.030,04				5.346.088,70	21.191.674,66		
1330	210	MOBIL. TRANSP E SEGURIDADE	70.251,76	30.887,84	70.970,52	20.052,04		32.720,46	53.531,80	23.393,72	44.620,80	11.725,28		114.844,86	42.511,00	80.133,76	21.336,00		93.005,54		172.623,47	882.606,65	
211	OF-ADMA-POLICIA LOCAL					10.262,02															6.824,04	33.890,70	
449	TRANSPORTES		17.562,94	47.313,68	30.264,22			22.447,86	13.944,98		30.264,22			35.227,84		55.365,38					53.512,51	275.639,21	
Total 1330			87.814,70	30.887,84	118.284,20	30.078,06		55.168,32	67.476,78	23.393,72	74.885,02	17.587,92		170.072,30	42.511,00	135.499,14	32.004,00		93.005,54		232.960,03	1.191.628,87	
1350	214	PROTECCION CIVIL		11.828,42				4.760,66			7.366,24					16.316,02					30.518,00	84.348,24	
Total 1350				11.828,42				4.760,66			7.366,24					16.316,02					30.518,00	84.348,24	
1360	213	EXTINCION DE INCENDIOS	35.125,88		130.112,62	1.403.642,80		207.894,96	23.393,72		87.841,60	828.286,20		64.658,72		300.580,56	3.234.843,92				2.164.143,42	8.680.524,46	
Total 1360			35.125,88		130.112,62	1.403.642,80		207.894,96	23.393,72		87.841,60	828.286,20		64.658,72		300.580,56	3.234.843,92				2.164.143,42	8.680.524,46	
1521	17	UNID. APOIO CONS. CASCO VELLO		11.828,42	10.262,02			3.423,06			6.990,34	5.862,64				11.851,28	10.668,00				16.999,45	77.649,21	
Total 1521				11.828,42	10.262,02			3.423,06			6.990,34	5.862,64				11.851,28	10.668,00				16.999,45	77.649,21	
1532	440	AREA SEV.XERASIS E VIAS E OBRAS	140.503,52	46.331,76	11.828,42			18.935,98	98.071,12	33.771,36	8.541,40					217.587,30	60.486,30			86.231,78	170.132,23	906.313,37	
441	SERVIZO DE VIAS E OBRAS		52.688,82	15.443,92	130.112,62	20.052,04		42.660,66	37.338,70	11.696,86	81.452,00	12.476,94				77.786,64	22.527,40			151.592,84	24.917,76	882.988,69	
442	TALLER VASIS E OBRAS			15.443,92		10.262,02		6.025,48			11.696,86					26.881,90				10.668,00	273.583,92	1.107.595,13	
443	SERVIZO DE SUPERVISION DE PROXECTOS	ASISTENCIA TEX	17.562,94	15.443,92				3.363,34	11.696,86		11.696,86					21.255,50				10.668,00	59.250,88	242.982,44	
450	UNIDADE MANTEN.SERV.MUNICIPAIS																				107.518,80	36.279,25	143.798,05
Total 1532			210.755,28	92.663,52	141.941,04	40.104,08		70.985,96	147.106,68	68.861,94	89.993,40	24.202,22				322.007,84	130.951,10			165.485,04	46.253,76	3.293.187,68	
1621	256	LIMPEZA RECOLLIDA DE RESIDUOS																			68.838,70	24.643,15	111.481,85
Total 1621																					68.838,70	24.643,15	111.481,85
1622	257	LIMPEZA XESTION DE RESIDUOS	17.562,94					6.232,74	13.944,98							5.862,64	28.794,50				10.668,00	30.462,51	154.012,63
Total 1622			17.562,94					6.232,74	13.944,98							5.862,64	28.794,50				10.668,00	30.462,51	154.012,63
1630	252	LIMPEZA VIARIA																			352.909,24	85.996,47	338.905,71
Total 1630																					352.909,24	85.996,47	338.905,71
1640	303	CEMITERIOS			11.828,42	20.052,04		4.501,88			6.614,30	12.476,94				16.035,18	24.917,76				504.209,02	206.992,19	807.627,73
Total 1640			17.562,94	15.443,92	11.828,42	20.052,04		4.501,88			6.614,30	12.476,94				16.035,18	24.917,76				504.209,02	206.992,19	807.627,73
1650	444	SERV. ELECTROMECANICOS	17.562,94	15.443,92	23.656,84			4.814,32		11.696,86	11.696,86					21.255,50	28.794,50				230.938,50	125.322,25	534.674,09
Total 1650			17.562,94	15.443,92	23.656,84			4.814,32		11.696,86	11.696,86					21.255,50	28.794,50				230.938,50	125.322,25	534.674,09
1710	446	MONTES PARQUES E XARDINS	52.688,82	46.331,76	94.627,36	20.052,04		28.801,96	36.726,06	33.771,36	59.165,12	11.725,28				68.025,30	109.314,80			21.995,98	451.451,34	324.879,82	
Total 1710			52.688,82	46.331,76	94.627,36	20.052,04		28.801,96	36.726,06	33.771,36	59.165,12	11.725,28				68.025,30	109.314,80			21.995,98	451.451,34	324.879,82	
1721	215	MEDIA AMBIENTE	35.125,88		47.313,68	50.130,10		36.537,84	25.641,84		30.640,12	30.064,86				56.483,14	56.641,48				121.728,04	140.215,67	687.444,41
Total 1721			35.125,88		47.313,68	50.130,10		36.537,84	25.641,84		30.640,12	30.064,86				56.483,14	56.641,48				121.728,04	140.215,67	687.444,41
2310	300	XEFATURA ACCION SOCIAL	35.125,88	15.443,92	11.828,42			18.633,06	27.889,96	10.377,64	6.990,34	11.851,28				68.543,16	11.851,28				17.975,30	46.182,31	271.841,27
301	BENEFATAR SOCIAL			494.205,44	59.142,10	130.338,26	36.783,92	123.831,30	39.586,82	342.462,12	43.499,10	76.214,32	20.441,12			21.255,50	675.209,60	61.297,32			138.684,00	40.988,64	330.709,16
Total 2310			35.125,88	15.443,92	509.649,36	70.970,52	130.338,26	36.783,92	123.831,30	39.586,82	342.462,12	43.499,10	76.214,32	20.441,12		21.255,50	675.209,60	61.297,32			138.684,00	40.988,64	330.709,16
2311	331	IGUALDADE	52.688,82	46.331,76	94.627,36	20.052,04		30.155,26	35.090,58	32.452,14	6.990,34	11.725,28				62.632,50	11.851,28				108.912,29	110.989,36	
Total 2311			52.688,82	46.331,76	94.627,36	20.052,04		30.155,26	35.090,58	32.452,14	6.990,34	11.725,28				62.632,50	11.851,28				108.912,29	110.989,36	
2410	108	DESIGN LOCAL E EMPREGO	35.125,88	30.887,84	11.828,42	10.262,02		29.872,12	25.641,84		8.541,40					63.766,50	63.766,50				604.633,18	223.642,24	1.112.397,16
Total 2410			35.125,88	30.887,84	11.828,42	10.262,02		29.872,12	25.641,84		8.541,40					63.766,50	63.766,50				604.633,18	223.642,24	1.112.397,16
3110	311	SERVIZO CONTROL DE PLAGAS			20.052,04																22.655,92	86.451,86	184.739,19
Total 3110					20.052,04																22.655,92	86.451,86	184.739,19
3112	315	C.E.D.R.O.	35.125,88	30.887,84	50.130,10	18.376,96		30.165,20	23.393,72	20.755,28						10.220,56	49.390,80				38.857,28	66.464,58	24.689,28
Total 3112			35.125,88	30.887,84	50.130,10	18.376,96		30.165,20	23.393,72	20.755,28						10.220,56	49.390,80				38.857,28	66.464,58	24.689,28
3113	310	SANIDADE	52.688,82	35.485,26	10.262,02			39.026,38	35.090,58			23.273,88				63.766,50					42.391,72	10.668,00	75.990,69
Total 3113			52.688,82	35.485,26	10.262,02			39.026,38	35.090,58			23.273,88				63.766,50					42.391,72	10.668,00	75.990,69
3200	322	INSTITUTO MPAL EDUCACION	17.562,94	15.443,92			9.188,48	14.055,64	11.696,86	10.377,64						5.110,28	21.255,50				17.975,30		10.247,16
342	ADMINISTRACION XERAL DE EDUCACION		35.125,88		35.485,26	30.078,06		34.003,88	25.641,84							57.750,04	37.594,76				32.004,00		73.952,60
Total 3200			52.688,82	15.443,92	35.485,26	30.078,06	9.188,48	48.059,52	37.338,70	10.377,64	22.897,98	17.587,92	5.110,28			79.010,54	17.975,30				37.594,76	32.004,00	10.247,16
3230	332	EDUCACION	23.656,84	30.078,06				5.193,44			15.907,64	17.587,9											

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Total 9120			699.503,14	35.125,88	30.887,84	70.970,52	50.130,10		43.656,28	23.393,72	22.074,50	44.432,78	44.657,20	74.129,86	57.517,60			347.695,10	1.625.183,42	
9200	109	SECRETARIA DO GOBERNO LOCAL		17.562,94		35.485,26			15.119,00	16.229,08		22.522,08		57.627,92				42.800,96	250.860,90	
	110	SECRETARIA XERAL		35.125,88		11.828,42	10.026,02		7.126,86	32.458,16		8.541,40	5.862,64	108.006,36				43.550,05	287.985,99	
	111	ASESORIA XURIDICA		158.066,48	30.887,84	23.656,84	30.078,06		32.859,68	121.044,56	20.755,28	17.587,92	281.141,70	35.950,60	31.362,38	32.004,00		186.102,15	1.017.929,19	
	200	RXINIME INTERIOR		17.562,94		35.485,26	10.026,02		16.174,24	13.944,96		5.862,64		47.287,68				20.271,88	290.605,94	
	201	CONSERVEXIA						211.335,04	18.289,96			6.237,64	117.636,44					62.071,80	873.714,36	
Total 9200				228.316,22	30.887,84	106.455,78	60.156,12	211.335,04	89.569,72	183.676,78	20.755,28	68.505,92	35.551,04	117.636,44	494.063,64	35.950,60	125.106,36	64.008,00	249.183,20	2.727.555,47
9201	220	AREA RECURSOS HUMANOS E FORMACION		140.503,50	77.219,60	70.970,52	40.104,08		62.888,08	95.823,00	57.165,08	41.942,04	24.953,88	211.154,16	125.614,30	71.107,68	44.836,54		253.853,95	1.318.136,41
Total 9201				140.503,50	77.219,60	70.970,52	40.104,08		62.888,08	95.823,00	57.165,08	41.942,04	24.953,88	211.154,16	125.614,30	71.107,68	44.836,54		253.853,95	1.318.136,41
9202	430	UN.P.CENTRAL DE SERVICIOS																258.458,92	87.250,93	
	445	PARKQUE MOBIL				30.078,06			8.403,52				17.587,92				35.115,64	929.116,84	349.480,79	
Total 9202						30.078,06			8.403,52				17.587,92				35.115,64	929.116,84	349.480,79	
9203	233	ARQUIVO XERAL		17.562,94	15.443,92				1.912,66	11.696,86	10.377,64			21.255,50	19.775,30			1.187.575,78	438.731,72	
Total 9203				17.562,94	15.443,92				1.912,66	11.696,86	10.377,64			21.255,50	19.775,30			1.187.575,78	438.731,72	
9204	232	OFICINA ASISTENCIA REGISTRO E INFORMACION			15.443,92	70.970,52	100.260,20		31.054,94	10.377,64	45.044,16	58.626,40		19.775,30	85.895,32	119.273,00	29.858,04	158.718,78	743.488,22	
Total 9204					15.443,92	70.970,52	100.260,20		31.054,94	10.377,64	45.044,16	58.626,40		19.775,30	85.895,32	119.273,00	29.858,04	158.718,78	743.488,22	
9205	120	UNIDADE APOIO AO ORGANO RESP. SISTEMA INFORMACION		17.562,94		11.828,42				11.696,86	6.990,34			21.255,50				20.246,40	101.431,74	
Total 9205				17.562,94		11.828,42				11.696,86	6.990,34			21.255,50				20.246,40	101.431,74	
9206	242	CONTRATAACION		87.814,70	30.887,84	35.485,26	10.026,02		10.069,18	62.960,54		22.522,08	5.862,64	146.281,80	37.594,76	10.668,00			100.882,25	539.187,23
Total 9206				87.814,70	30.887,84	35.485,26	10.026,02		10.069,18	62.960,54		22.522,08	5.862,64	146.281,80	37.594,76	10.668,00			100.882,25	539.187,23
9207	113	ADMINISTRACION ELECTRONICA		105.377,64	30.887,84	106.455,78	20.052,04		47.831,46	72.429,28	20.755,28	75.321,54	13.228,60	167.912,64	35.950,60	150.634,26	23.961,00	208.108,25	1.078.906,21	
Total 9207				105.377,64	30.887,84	106.455,78	20.052,04		47.831,46	72.429,28	20.755,28	75.321,54	13.228,60	167.912,64	35.950,60	150.634,26	23.961,00	208.108,25	1.078.906,21	
9231	234	ESTADISTICA		17.562,94		59.142,10	50.130,10		26.084,42	11.696,86	37.442,44	29.313,20	26.881,90		66.159,94	59.636,50		31.417,48	109.702,20	524.970,68
Total 9231				17.562,94		59.142,10	50.130,10		26.084,42	11.696,86	37.442,44	29.313,20	26.881,90		66.159,94	59.636,50		31.417,48	109.702,20	524.970,68
9240	320	PARTICIPACION CIADADA		17.562,94		23.656,84			7.328,84	13.944,96		15.531,74		35.227,64				88.914,72	53.878,11	
Total 9240				17.562,94		23.656,84			7.328,84	13.944,96		15.531,74		35.227,64				88.914,72	53.878,11	
9251	236	OFICINA DO VOLUNTARIADO																30.818,14	10.231,98	
Total 9251																		30.818,14	10.231,98	
9310	140	INTERVENCION XERAL		87.814,70	30.887,84	35.485,26	20.052,04		47.735,98	74.329,08	23.393,72	24.073,14	11.725,28	214.867,94	56.716,66	50.873,48	21.336,00	139.745,65	839.036,77	
Total 9310				87.814,70	30.887,84	35.485,26	20.052,04		47.735,98	74.329,08	23.393,72	24.073,14	11.725,28	214.867,94	56.716,66	50.873,48	21.336,00	139.745,65	839.036,77	
9311	143	CONTABILIDADE		35.125,88	15.443,92	23.656,84	10.026,02		27.027,78	27.889,96	11.696,86	13.980,68	5.862,64	70.455,28	25.046,00	23.702,56	10.668,00	60.616,48	83.266,45	444.467,35
	144	ORZAMENTACION E SEGUIMENTO		17.562,94						11.696,86				21.255,50				12.787,38	63.302,68	
Total 9311				52.688,82	15.443,92	23.656,84	10.026,02		27.027,78	39.586,82	11.696,86	13.980,68	5.862,64	91.710,78	25.046,00	23.702,56	10.668,00	73.403,86	126.605,33	
9320	500	DIRECCION DE INGRESOS		35.125,88	46.331,76	23.656,84	10.026,02		16.792,38	25.641,94	35.090,58	17.082,80	5.862,64	69.882,98	71.905,50	31.175,90	11.927,30	33.640,84	100.657,33	533.999,47
	502	INSPECCION DE TRIBUTOS		70.251,76	15.443,92	11.828,42	30.078,06		25.242,32	49.035,56	10.377,64	6.990,34	17.587,92	106.533,14	17.975,30	13.110,72	42.749,28		101.998,01	518.603,39
	503	XESTION CATASTRAL DELEGADA			15.443,92	11.828,42	20.052,04		4.097,34		11.696,86	8.541,40	11.725,28	21.255,50	13.892,20	23.854,60			37.943,53	180.331,69
	510	XEFATURA E INGR.DIRECTOS				11.828,42			4.760,68		6.990,34				13.110,72			9.346,18	46.636,32	
	511	NEG.BENS INMOBILES				11.828,42			4.760,68		6.990,34				13.110,72			31.417,48	19.127,83	
	512	NEG.I.A.E.-E.U.I.				11.828,42			1.731,14		6.990,34				13.110,72			31.417,48	18.373,84	
	513	NEG.IMPUUESTO PLUS VALIA				23.656,84	10.026,02		4.760,68		13.980,68	5.862,64		26.221,44	11.927,30			25.880,10	122.115,68	
	515	NEG.IMPOSTO VEHICULOS				11.828,42	10.026,02		1.731,14		6.990,34	5.862,64		11.851,28	11.927,30			31.117,34	25.109,78	
	516	NEG.TAXA LIXO VIVIENDAS				23.656,84	20.052,04		16.124,08		15.531,74	11.725,28		28.311,50	23.854,60			44.001,95	214.675,61	
	520	NEG.CIADADO ICIO				11.828,42			3.895,08		7.366,24				13.110,72			9.224,42	45.424,88	
Total 9320				105.377,64	77.219,60	153.769,46	100.260,20		83.895,46	74.677,40	57.165,08	97.454,56	58.626,40	176.215,20	110.536,30	177.005,92	126.240,38	159.010,42	390.860,97	
9321	501	ORGANO RECLAMACIONES ECO/ADMVTO		52.688,82		11.828,42			10.844,82	41.834,94		6.990,34		110.896,88				49.672,08	296.407,58	
Total 9321				52.688,82		11.828,42			10.844,82	41.834,94		6.990,34		110.896,88				49.672,08	296.407,58	
9330	240	SERVICIO PATRIMONIO		70.251,76					27.069,26	51.283,68		7.930,02		12.835,58				62.108,45	368.433,47	
	241	NEGOCIADO PATRIMONIO			15.443,92	23.656,84	10.026,02		11.282,46			15.531,74	5.862,64		21.255,50	25.743,48	10.668,00	29.858,04	46.922,63	
Total 9330				70.251,76	15.443,92	23.656,84	10.026,02		11.282,46			15.531,74	5.862,64		21.255,50	25.743,48	10.668,00	29.858,04	46.922,63	
9340	150	TESORERIA		35.125,88	15.443,92				12.844,34	29.561,42	10.377,64			79.172,94	19.775,30			37.827,94	238.329,38	
	540	N.RECADACION VOLUNTARIA				23.656,84	10.026,02		4.760,68			13.980,68	5.862,64		24.962,00	11.927,30		154.386,24	70.475,26	
	542	NEGOCIADO NOMINAS				23.656,84	10.026,02		13.122,84			5.862,64			34.128,64	10.668,00		27.926,24	140.922,96	
	543	PAGADURIA CONTABILIDADE E CONTAS							10.804,52			17.587,92						22.013,74	112.488,24	
	545	RECADACION EXECUTIVA			15.443,92				5.187,24	29.561,42		11.696,86						31.717,60</		