

**RESUME ESTABILIDADE ORZAMENTARIA DOS ENTES DE ORZAMENTO LIMITATIVO E CONTABILIDADE EMPRESARIAL, GRUPO**

**ANOS**

INSTITUCIÓN	2013	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
<b>Entidade</b>												
I.N.F (DRN)	233,841,273.69	231,623,995.80	236,798,519.99	234,950,745.27	244,062,962.67	259,557,729.91	263,105,822.40	253,168,742.01	272,099,121.98	292,218,265.01	293,611,995.08	346,382,331.93
G.N.F	-212,710,632.01	-209,945,893.25	-213,042,394.82	-209,152,090.67	-227,462,723.62	-264,675,792.31	-245,055,062.05	-219,756,945.16	-245,013,903.37	-270,496,712.52	-296,335,690.80	-305,963,592.60
SALDO NF.	21,130,641.68	21,678,102.55	23,756,125.17	25,798,654.60	16,600,239.05	-5,118,062.40	18,050,760.35	33,411,796.85	27,085,218.61	21,721,552.49	-2,723,695.72	40,418,739.33
Axustes	-16,507,888.11	-6,445,238.77	-1,425,447.94	-7,166,933.82	-4,360,542.80	-1,491,883.40	-854,178.41	-4,368,290.30	-1,557,394.54	-16,677,582.76	10,091,734.00	7,046,621.45
SNF.axustado	<b>4,622,753.57</b>	<b>15,232,863.78</b>	<b>22,330,677.23</b>	<b>18,631,720.78</b>	<b>12,239,696.25</b>	<b>-6,609,945.80</b>	<b>17,196,581.94</b>	<b>29,043,506.55</b>	<b>25,527,824.07</b>	<b>5,043,969.73</b>	<b>7,368,038.28</b>	<b>47,465,360.78</b>
<b>XMU</b>												
I.N.F (DRN)	8,257,596.02	6,806,805.75	10,412,686.69	7,196,364.17	10,863,419.43	13,965,021.86	9,231,280.57	7,758,588.28	10,398,849.24	7,946,571.14	14073116.96	9,540,588.89
G.N.F	-7,931,029.19	-6,923,171.17	-9,312,643.77	-6,807,123.99	-6,637,828.70	-11,026,045.08	-7,283,676.49	-7,514,030.65	-7,141,723.96	-7,321,380.20	-9083898.99	-8,169,874.71
SALDO NF.	326,566.83	-116,365.42	1,100,042.92	389,240.18	4,225,590.73	2,938,976.78	1,947,604.08	244,557.63	3,257,125.28	625,190.94	4,989,217.97	1,370,714.18
Axustes	-203,509.88	39,685.61	864,634.08	72,497.66	-10,521.60	-147,796.82	35,686.04	13,449.36	-34,296.33	30,925.59	-6158100.97	457,849.51
SNF.axustado	<b>123,056.95</b>	<b>-76,679.81</b>	<b>1,964,677.00</b>	<b>461,737.84</b>	<b>4,215,069.13</b>	<b>2,791,179.96</b>	<b>1,983,290.12</b>	<b>258,006.99</b>	<b>3,222,828.95</b>	<b>656,116.53</b>	<b>-1,168,883.00</b>	<b>1,828,563.69</b>
<b>IMD</b>												
I.N.F (DRN)	7,683,394.84	7,607,480.79	7,443,224.64	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G.N.F	-7,599,755.58	-7,618,352.65	-7,387,041.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SALDO NF.	83,639.26	-10,871.86	56,183.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Axustes	50,999.27	34,645.52										
SNF.axustado	134,638.53	23,773.66	56,183.37	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>VIGOZOO</b>												
I.N.F (DRN)	1,510,136.98	1,476,924.33	1,445,278.66	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G.N.F	-1,393,647.24	-1,366,038.97	-1,366,446.39	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SALDO NF.	116,489.74	110,885.36	78,832.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Axustes	-68.82											
SNF.axustado	116,420.92	110,885.36	78,832.27	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>EMAO</b>												
I.N.F (DRN)	1,335,065.53	1,262,632.50	1,254,844.05	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
G.N.F	-1,173,456.04	-1,097,676.41	-1,140,353.83									
SALDO NF.	161,609.49	164,956.09	114,490.22	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
Axustes	.00		18,922.84	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
SNF.axustado	161,609.49	164,956.09	133,413.06	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00



Copia do documento - Concello de Vigo      Data impresión: 16/02/2025 19:04      Páxina 1 de 2  
 299-143      CSV: A7A6C1-8FDE2F-BH8FE6-7KY9SH-G49BKF-FD  
 Pode validar e/ou obter copia electrónica do documento utilizando o código QR da esquerda ou o código de verificación na dirección <http://www.vigo.org/csv>

FUNDACIONES QUE PERTECEN AO GRUPO CONCELLO DE VIGO													
<b>MARCO</b>													
I.N.F (DRN)	.00	844,452.04	835,095.00	824,054.55	809,230.41	795,811.53	819,649.95	952,876.24	915,820.66	994,774.58	1181424.02	1,070,056.45	
G.N.F	.00	-899,328.29	-873,584.00	-831,892.78	-823,582.78	-758,527.13	-829,222.49	-998,892.54	-880,386.83	-883,137.98	-1171975.98	-1,074,124.39	
SALDO NF.	.00	-54,876.25	-38,489.00	-7,838.23	-14,352.37	37,284.40	-9,572.54	-46,016.30	35,433.83	111,636.60	9,448.04	-4,067.94	
Axustes	.00								.00		0	0.00	
SNF.axustado	.00	<b>-54,876.25</b>	<b>-38,489.00</b>	<b>-7,838.23</b>	<b>-14,352.37</b>	<b>37,284.40</b>	<b>-9,572.54</b>	<b>-46,016.30</b>	<b>35,433.83</b>	<b>111,636.60</b>	<b>9,448.04</b>	<b>-4,067.94</b>	
<b>VCB</b>													
I.N.F (DRN)	0.00	0.00	0.00	0.00		504,244.58	475,000.00	459,400.00	470,900.00	466,500.00	717,733.00	717,733.00	
G.N.F	0.00	0.00	0.00	0.00	0.00	-443,671.64	-454,217.78	-360,932.33	-439,839.14	-450,774.81	-700,933.60	-700,629.34	
SALDO NF.	0.00	0.00	0.00	0.00	0.00	60,572.94	20,782.22	98,467.67	31,060.86	15,725.19	16,799.40	17,103.66	
Axustes	0.00								.00		0.00	0.00	
SNF.axustado	0.00	0.00	0.00	0.00	0.00	<b>60,572.94</b>	<b>20,782.22</b>	<b>98,467.67</b>	<b>31,060.86</b>	<b>15,725.19</b>	<b>16,799.40</b>	<b>17,103.66</b>	
<b>FAIMEVI</b>													
I.N.F (DRN)	0.00	0.00	0.00	0.00	110,880.35	22,818.48	18,711.61	21,030.52	0.00	0.00	0.00	0.00	
G.N.F	0.00	0.00	0.00	0.00	-360,929.05	-12,642.10	-10,061.29	-10,719.74	0.00	0.00	0.00	0.00	
SALDO NF.	0.00	0.00	0.00	0.00	-250,048.70	10,176.38	8,650.32	10,310.78	0.00	0.00	0.00	0.00	
												0.00	
<b>SNF.Consolidado</b>		<b>5,158,479.46</b>	<b>15,400,922.83</b>	<b>24,525,293.93</b>	<b>19,085,620.39</b>	<b>16,190,364.31</b>	<b>-3,710,732.12</b>	<b>19,199,732.06</b>	<b>29,364,275.69</b>	<b>28,817,147.71</b>	<b>5,827,448.05</b>	<b>6,225,402.72</b>	<b>49,306,960.19</b>



Copia do documento - Concello de Vigo	Data impresión: 16/02/2025 19:04	Páxina 2 de 2
299-143	CSV: A7A6C1-8FDE2F-BH8FE6-7KY9SH-G49BKF-FD	
Pode validar e/ou obter copia electrónica do documento utilizando o código QR da esquerda ou o código de verificación na dirección <a href="http://www.vigo.org/csv">http://www.vigo.org/csv</a>		