ASINADO POR: DIRECCION SUPERIOR CONTABLE E ORZAMENTACION - (LUIS GARCÍA ÁLVAREZ) 30/01/2024 12:19:24

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TOTAL COBROS EXECUTIVA 8 ÚLTIMOS AÑOS (2012 – 2023)

AÑO	TRIBUTOS	MULTAS EXECUTIVA	MULTAS VOLUNTARIA	RECARGO	INTERESES	TOTAL ANO	FACTURACIÓN	EXCESO DE FACTURACIÓN	AMORTIZACIÓN	COSTE TOTAL POR EURO RECADADO
ANO 2023	11,200,302.93	2,170,644.43	3,971,283.90	1,883,813.14	581,982.92	19,808,027.32	2,419,917.83	276,141.45	0.00	**10.82 %**
ANO 2022	10,754,325.07	2,000,034.89	4,275,427.12	1,808,717.79	554,555.31	19,393,060.18	3,636,787.48	497,619.36	0.00	**16.19 %**
ANO 2021	12,183,473.79	2,416,503.17	3,169,287.97	2,098,041.18	671,912.83	20,539,218.94	3,475,677.30	117,114.26	0.00	**16.35 %**
ANO 2020	10,526,690.90	2,066,949.43	4,370,750.97	1,692,350.50	668,494.74	19,325,236.54	3,439,700.12	326,754.84	0.00	**16.11 %**
ANO 2019	13,831,709.98	2,434,360.36	3,433,809.60	2,258,437.22	1,387,823.03	23,346,140.19	3,771,176.88	63,170.80	0.00	**15.88 %**
ANO 2018	12,790,795.63	1,695,093.53	4,481,969.92	1,647,577.54	518,725.38	21,134,162.00	3,434,622.68	153,827.62	0.00	**15.52 %**
ANO 2017	11,429,108.49	1,624,098.88	4,144,234.57	1,605,765.46	490,477.14	19,293,684.54	3,803,522.42	0.00	0.00	**19.71 %**
ANO 2016	12,770,232.11	1,915,608.49	4,182,211.48	1,850,406.49	658,745.69	17,194,992.78	3,997,780.09	0.00	0.00	**23.25 %**
ANO 2015	12,328,899.44	2,144,859.69	2,996,066.30	1,710,702.79	751,558.57	19,932,086.79	3,741,109.77	0.00	0.00	**18.77 %**
ANO 2014	10,544,042.37	2,309,632.13	3,678,160.00	1,804,972.68	719,543.86	15,378,191.04	3,853,569.00	0.00	0.00	**25.06 %**
ANO 2013	12,987,784.01	1,971,947.22	4,136,688.00	1,707,426.11	599,408.98	17,266,566.32	4,081,157.03	0.00	0.00	**23.64 %**
ANO 2012	10,405,994.56	2,000,352.60	3,957,832.10	1,339,607.52	603,087.34	18,306,874.12	3,585,647.51	0.00	0.00	**19.59 %**

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