



Indicadores de gestión

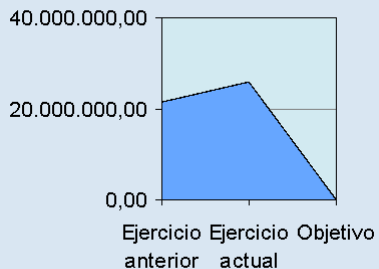
Hoja de Ruta 2ª parte

Concello de Vigo

Ejercicio 2015 Período 12

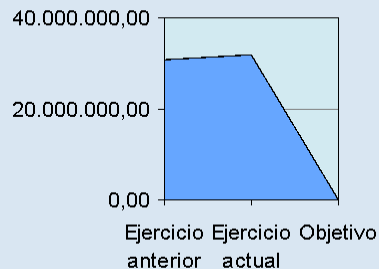
Lunes, 24 de octubre de 2016

AHORRONETO



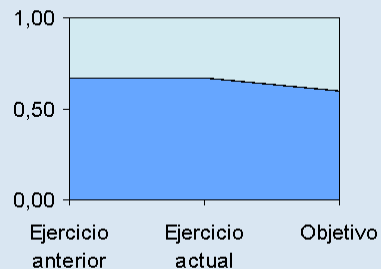
25.902.941,93

AHORROBRUTO



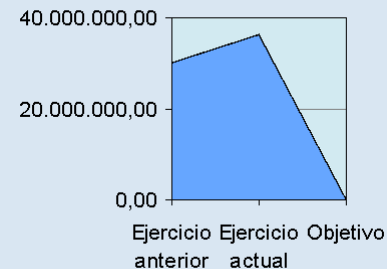
31.936.248,89

AUTONOMIA



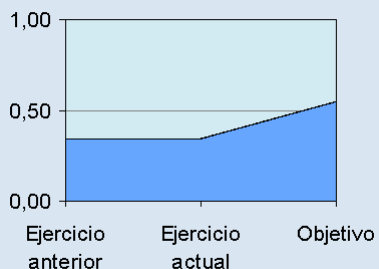
0,67

AUTOFIN



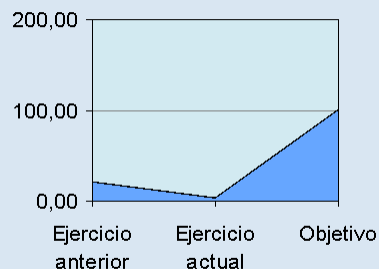
36.184.623,77

DEPFIN



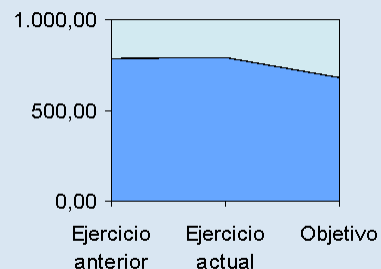
0,34

INGCAP_HAB-EJEC



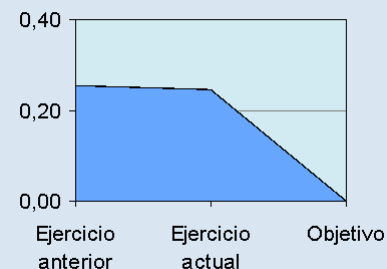
3,35

INGCTE_HAB-EJEC



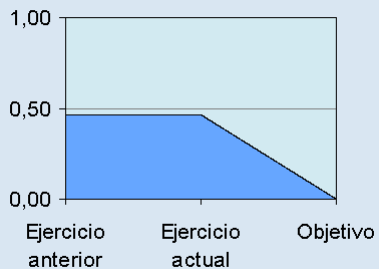
790,31

GTSPERS_TOT-EJEC



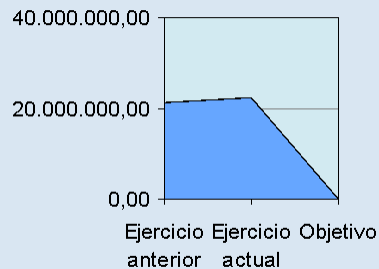
0,25

GTSBNS_TOT-EJEC



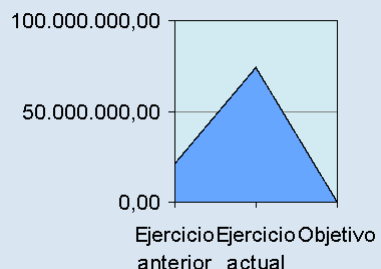
0,46

RESULTADOPRESUPUESTARIO



22.364.733,29

REMANENTETESORERIA



73.908.091,14