



Indicadores de gestión

TOTGTSEJEC

Concello de Vigo

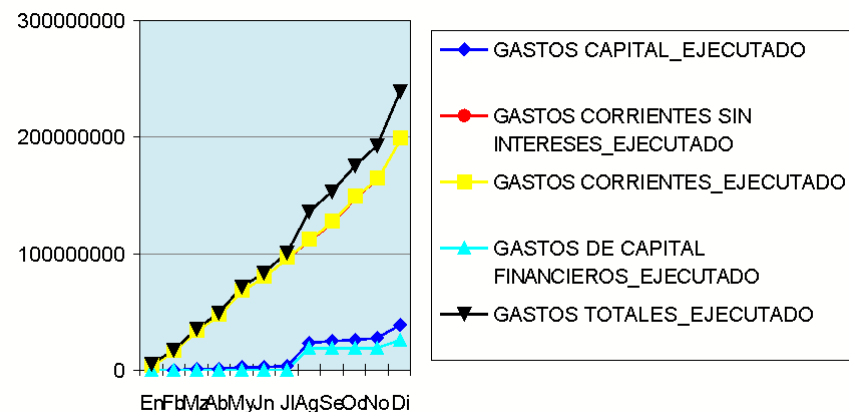
Ejercicio 2013

Lunes, 03 de febrero de 2014

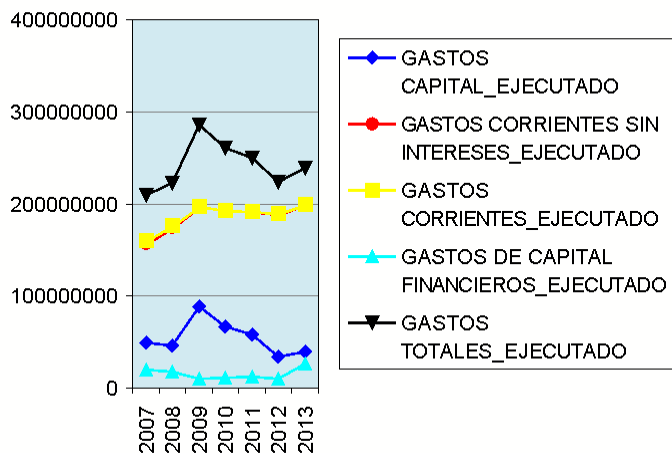
Evolución hasta 12/ 2013

Ver Magnitudes

	GASTOS CAPITAL	GASTOS CORRIE	GASTOS CORRIE	GASTOS DE CAPI	GASTOS TOTALES
En	42.900,00	4.699.846,03	4.699.846,03	42.900,00	4.742.746,03
Fb	65.700,00	16.787.919,74	16.787.919,74	65.700,00	16.853.619,74
Mr	917.497,24	34.494.447,01	34.706.125,89	98.400,00	35.623.623,13
Ab	1.191.000,35	47.936.103,13	48.147.782,01	145.200,00	49.338.782,36
My	2.500.581,58	68.354.983,55	68.566.662,43	180.000,00	71.067.244,01
Jn	2.996.301,83	80.505.472,30	80.717.151,18	180.000,00	83.713.453,01
Jl	3.149.061,89	96.856.121,37	97.283.363,79	213.000,00	100.432.425,68
Ag	23.292.191,60	111.862.165,88	112.289.408,30	18.923.971,53	135.581.599,90
Se	25.084.090,76	127.440.994,92	128.084.589,14	18.950.971,53	153.168.679,90
Oc	26.115.527,96	148.830.861,76	149.475.471,88	18.964.771,53	175.590.999,84
No	27.333.199,10	164.799.728,03	165.444.338,15	19.046.671,53	192.777.537,25
Di	39.095.144,16	199.087.181,59	199.815.612,03	26.200.124,18	238.910.756,19



Evolución últimos ejercicios



	GASTOS CAPITAL_EJECUT	GASTOS CORRIENTES SIN	GASTOS CORRIENTES_EJ	GASTOS DE CAPITAL	GASTOS TOTALES_EJECU
2007 / 12	49.033.201,59	157.419.319,68	160.130.817,99	19.588.846,63	209.164.019,58
2008 / 12	45.835.507,70	174.194.849,08	176.404.101,17	17.216.962,85	222.239.608,87
2009 / 12	88.108.280,22	196.980.810,63	197.524.909,10	10.527.664,90	285.633.189,32
2010 / 12	67.096.950,96	192.834.792,55	193.143.803,37	11.059.125,56	260.240.754,33
2011 / 12	58.041.359,00	191.630.032,58	192.201.757,28	12.759.531,94	250.243.116,28
2012 / 12	33.780.876,63	188.373.271,25	189.341.644,29	10.220.778,31	223.122.520,92
2013 / 12	39.095.144,16	199.087.181,59	199.815.612,03	26.200.124,18	238.910.756,19