



Indicadores de gestión

TOTGTSEJEC

Concello de Vigo

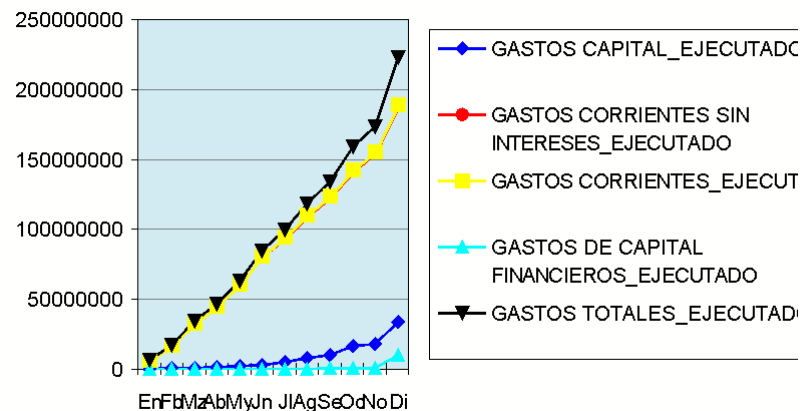
Ejercicio 2012

Lunes, 25 de febrero de 2013

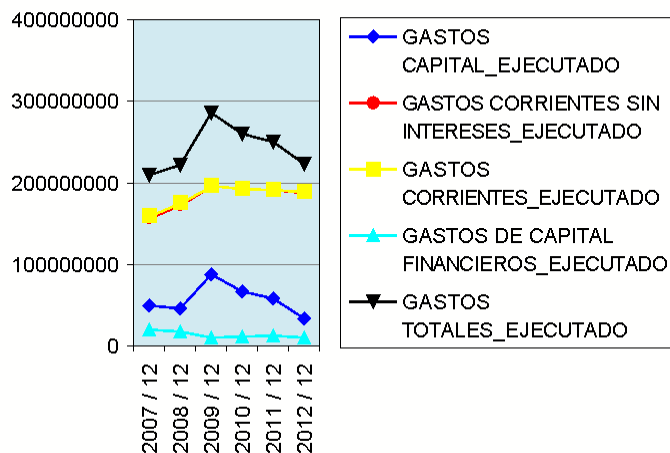
Evolución hasta 12/ 2012

Ver Magnitudes

	GASTOS CAPITAL	GASTOS CORRIE	GASTOS CORRIE	GASTOS DE CAPI	GASTOS TOTALES
En	34.858,70	6.280.191,97	6.280.191,97	34.858,70	6.315.050,67
Fb	437.046,11	17.026.480,66	17.026.480,66	71.820,94	17.463.526,77
Mr	1.075.978,04	33.067.287,04	33.067.287,04	122.906,96	34.143.265,08
Ab	1.341.416,82	45.198.650,27	45.435.550,51	176.998,04	46.776.967,33
My	2.129.704,15	60.925.444,19	61.163.803,89	264.144,78	63.293.508,04
Jn	3.107.245,50	80.864.606,71	81.108.011,85	314.028,78	84.215.257,35
Jl	4.998.773,78	94.078.478,18	94.563.518,10	314.028,78	99.562.291,88
Ag	7.686.591,17	109.591.727,46	110.162.126,68	356.700,64	117.848.717,85
Se	10.121.705,86	122.862.152,71	123.661.070,36	419.806,90	133.782.776,22
Oc	16.485.880,32	141.569.507,99	142.369.717,77	430.625,12	158.855.598,09
No	17.962.312,03	154.604.281,44	155.404.491,22	491.627,84	173.366.803,25
Di	33.780.876,63	188.373.271,25	189.341.644,29	10.220.778,31	223.122.520,92



Evolución últimos ejercicios



	GASTOS CAPITAL_EJECUT	GASTOS CORRIENTES SIN	GASTOS CORRIENTES_EJ	GASTOS DE CAPITAL	GASTOS TOTALES_EJECU
2007 / 12	49.033.201,59	157.419.319,68	160.130.817,99	19.588.846,63	209.164.019,58
2008 / 12	45.835.507,70	174.194.849,08	176.404.101,17	17.216.962,85	222.239.608,87
2009 / 12	88.108.280,22	196.980.810,63	197.524.909,10	10.527.664,90	285.633.189,32
2010 / 12	67.096.950,96	192.834.792,55	193.143.803,37	11.059.125,56	260.240.754,33
2011 / 12	58.041.359,00	191.630.032,58	192.201.757,28	12.759.531,94	250.243.116,28
2012 / 12	33.780.876,63	188.373.271,25	189.341.644,29	10.220.778,31	223.122.520,92

go

012

013



CAPITAL_EJECUTADO

RECURSOS SIN
EJECUTADO

RECURSOS_EJECUTADO

RECURSOS CAPITAL
EJECUTADO

RECURSOS_TOTALES_EJECUTADO



GASTOS
RECURSOS_EJECU

164.019,58

239.608,87

633.189,32

240.754,33

243.116,28

122.520,92