



Indicadores de gestión

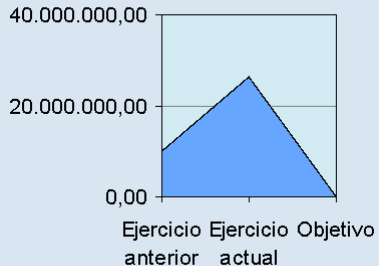
Hoja de Ruta 2ª parte

Concello de Vigo

Ejercicio 2012 Período 12

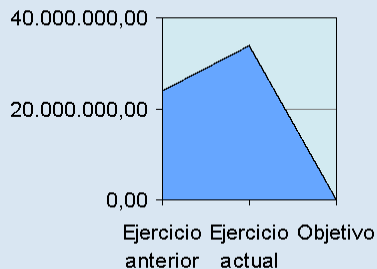
Jueves, 25 de abril de 2013

AHORRONETO



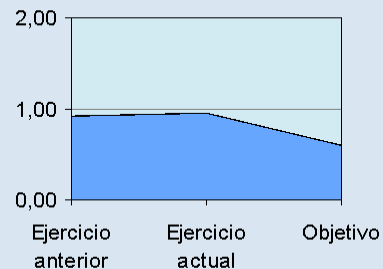
26.313.295,51

AHORROBRUTO



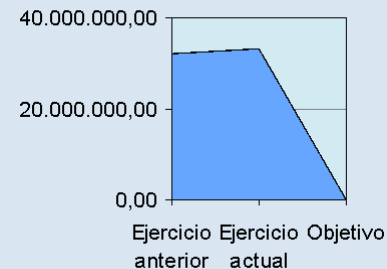
33.727.651,14

AUTONOMIA



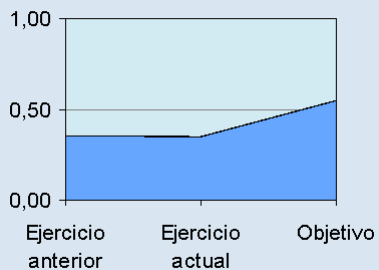
0,96

AUTOFIN



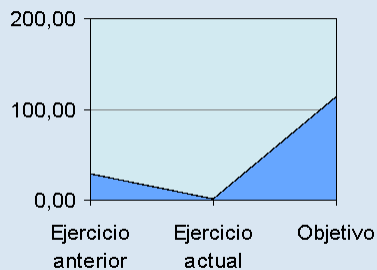
33.242.477,21

DEPFIN



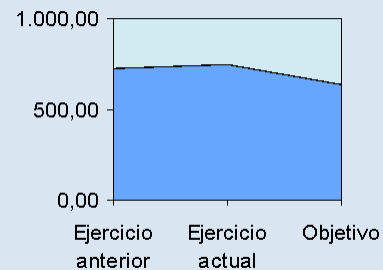
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INGCAP_HAB-EJEC



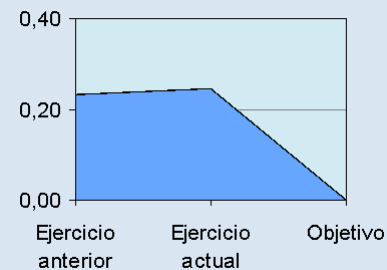
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INGCTE_HAB-EJEC



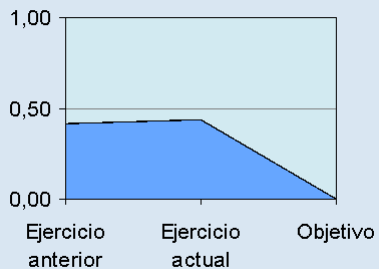
746,92

GTSPERS_TOT-EJEC



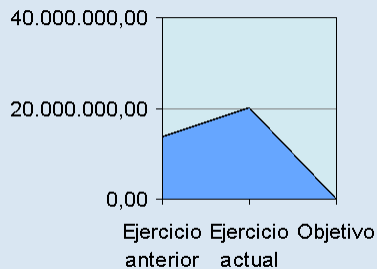
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GTSBNS_TOT-EJEC



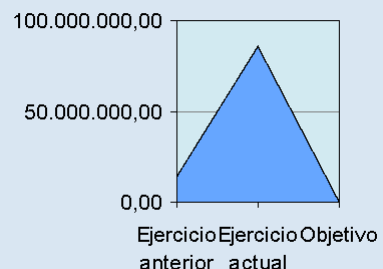
0,44

RESULTADOPRESUPUESTARIO



20.171.327,66

REMANENTETESORERIA



85.841.831,13