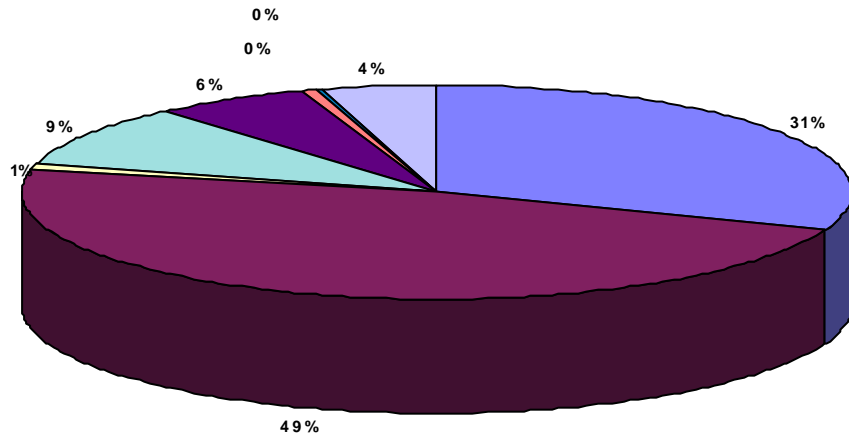


**Gastos**

**Grafico por Captitulos**

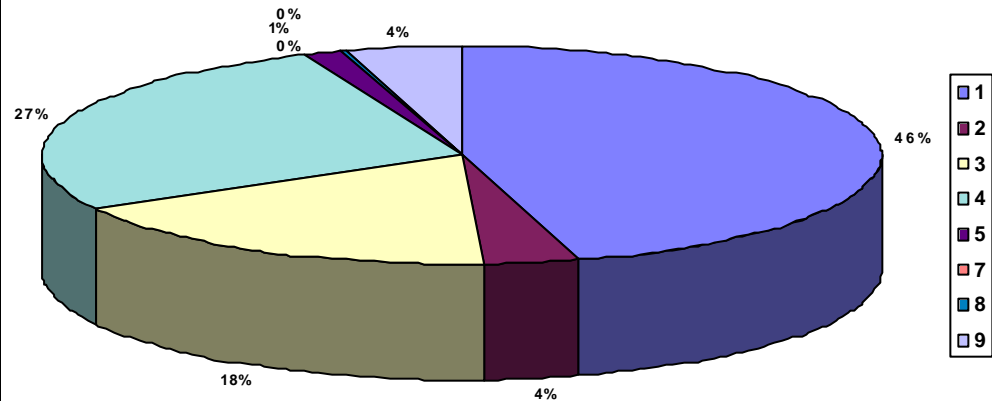


- 1
- 2
- 3
- 4
- 6
- 7
- 8
- 9

Capitulo	Partidas	Importe	
1	639,00	67.027.054,35	30,78%
2	1.103,00	103.578.245,51	47,56%
3	11,00	1.855.955,77	0,85%
4	127,00	20.543.634,93	9,43%
6	75,00	13.422.992,47	6,16%
7	7,00	921.918,64	0,42%
8	5,00	692.040,48	0,32%
9	7,00	9.743.860,20	4,47%
<b>Total</b>		<b>217.785.702,35</b>	

**Ingresos**

**Grafico por Captitulos**



Capitulo	Partidas	Importe	
1	8,00	100.599.348,22	45,62%
2	8,00	7.730.740,00	3,51%
3	69,00	39.462.554,75	17,90%
4	25,00	59.083.559,26	26,80%
5	15,00	3.232.660,38	1,47%
7	2,00	0,00	0,00%
8	5,00	691.040,48	0,31%
9	1,00	9.700.000,00	4,40%
<b>Total</b>		<b>220.499.903,09</b>	

