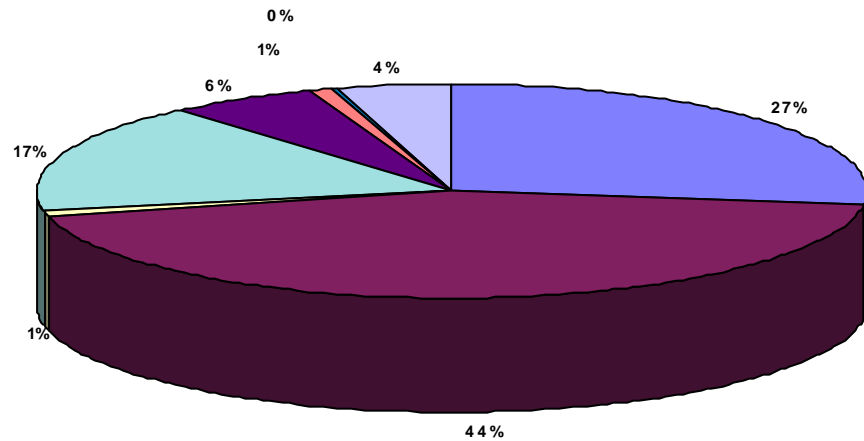


Gastos

Grafico por Captitulos

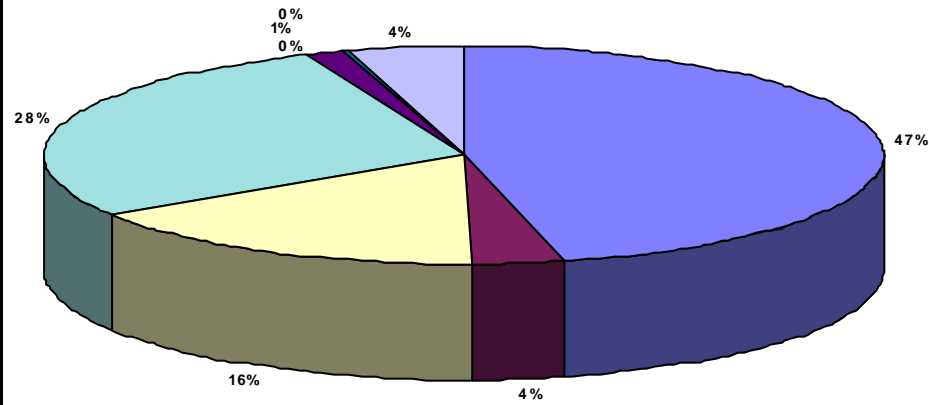


- 1
- 2
- 3
- 4
- 6
- 7
- 8
- 9

Capitulo	Partidas	Importe	
1	608,00	58.911.357,92	27,06%
2	995,00	96.007.062,91	44,10%
3	11,00	1.855.925,77	0,85%
4	138,00	36.217.669,93	16,64%
6	122,00	12.554.108,12	5,77%
7	9,00	1.790.802,99	0,82%
8	1,00	601.000,00	0,28%
9	8,00	9.743.860,20	4,48%
Total		217.681.787,84	

Ingresos

Grafico por Captitulos



Capitulo	Partidas	Importe	
1	8,00	100.599.348,22	46,21%
2	8,00	7.730.740,00	3,55%
3	50,00	34.996.439,68	16,08%
4	19,00	60.913.605,94	27,98%
5	8,00	3.141.654,00	1,44%
7	6,00	0,00	0,00%
8	1,00	600.000,00	0,28%
9	1,00	9.700.000,00	4,46%
Total		217.681.787,84	

