



Indicadores de gestión

AHORROECON

Concello de Vigo

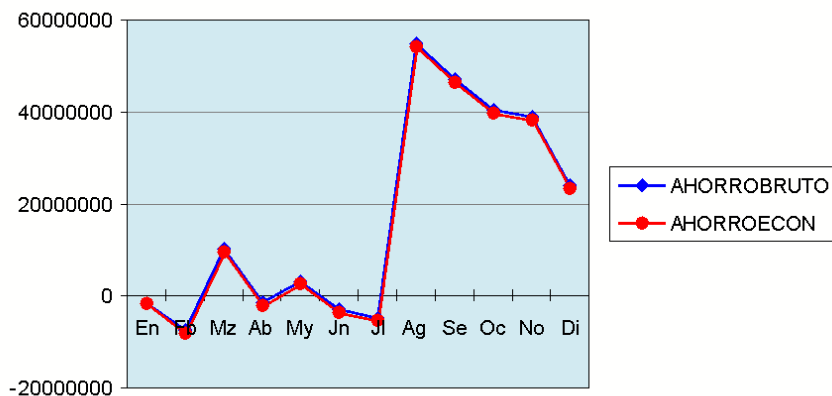
Ejercicio 2011

martes, 10 de abril de 2012

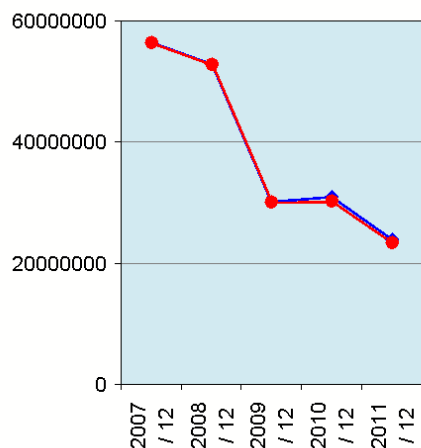
Evolución hasta 12/ 2011

Ver Magnitudes

| | AHORROBRUTO | AHORROECON |
|----|---------------|---------------|
| En | -1.594.789,75 | -1.594.789,75 |
| Fb | -7.588.443,05 | -8.159.475,05 |
| Mr | 10.212.659,61 | 9.641.627,61 |
| Ab | -1.533.031,28 | -2.104.063,28 |
| My | 3.113.370,75 | 2.542.338,75 |
| Jn | -2.974.125,07 | -3.545.157,07 |
| Jl | -4.860.761,47 | -5.431.793,47 |
| Ag | 54.748.412,20 | 54.177.380,20 |
| Se | 46.989.459,72 | 46.418.427,72 |
| Oc | 40.392.875,26 | 39.821.843,26 |
| No | 38.808.875,12 | 38.237.843,12 |
| Di | 23.913.605,32 | 23.342.573,32 |



Evolución últimos ejercicios



| | AHORROBRUTO | AHORROECON |
|-----------|---------------|---------------|
| 2007 / 12 | 56.431.449,85 | 56.431.449,85 |
| 2008 / 12 | 52.772.743,31 | 52.772.743,31 |
| 2009 / 12 | 30.148.694,65 | 30.148.694,65 |
| 2010 / 12 | 30.880.632,04 | 30.326.232,04 |
| 2011 / 12 | 23.913.605,32 | 23.342.573,32 |