### Estado de Situación do Orzamento de Ingresos

<table>
<thead>
<tr>
<th>CAP.</th>
<th>Prev. Definitiva</th>
<th>DR</th>
<th>DR Anul.</th>
<th>DR Canc.</th>
<th>Devoluciones de Ingreso</th>
<th>I</th>
</tr>
</thead>
<tbody>
<tr>
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<td>430.360,00</td>
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<td>286.995,50</td>
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<td>15.062,04</td>
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<td>14.318,19</td>
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<tr>
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<td>120.000,00</td>
<td>120.000,00</td>
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<tr>
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<td>13.820,23</td>
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<td>0,00</td>
<td>975,63</td>
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</tbody>
</table>

Total Xeral: 

<table>
<thead>
<tr>
<th>Prev. Definitiva</th>
<th>DR</th>
<th>DR Anul.</th>
<th>DR Canc.</th>
<th>Devoluciones de Ingreso</th>
<th>I</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.915.225,50</td>
<td>1.707.190,70</td>
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<td>0,00</td>
<td>0,00</td>
<td>1.573.602,25</td>
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</tbody>
</table>

### ESTADO DE EJECUCIÓN DEL PPTO DE INGRESOS. EJECUCIÓN POR FASES

![Graph showing the execution of income projects by phase](image-url)